

Estimated Customer Bill Impact (FY 2016-2017 to FY 2020-2021)

Water Use (hcf units)	Meter Size	Current			Proposed New -- Effective 07/01/2016		
		Water Rate	Service Charge	Total	Water Rate	Service Charge	Total
15	3/4 inch	<u>\$22.95</u>	<u>\$18.25</u>	<u>\$41.20</u>	\$26.23	\$11.78	\$38.01
36	3/4 inch	<u>\$55.08</u>	<u>\$36.50</u>	<u>\$91.58</u>	\$62.96	\$11.78	\$74.74
199	3/4 inch	<u>\$304.47</u>	<u>\$130.50</u>	<u>\$434.97</u>	\$348.02	\$11.78	\$359.80
28	1 inch	<u>\$42.84</u>	<u>\$18.25</u>	<u>\$61.09</u>	\$48.97	\$18.59	\$67.56
67	1.5 inch	<u>\$102.51</u>	<u>\$36.50</u>	<u>\$139.01</u>	\$117.17	\$35.62	\$152.79
144	2 inch	<u>\$220.32</u>	<u>\$36.50</u>	<u>\$256.82</u>	\$251.84	\$56.06	\$307.89
298	3 inch	<u>\$455.94</u>	<u>\$130.50</u>	<u>\$586.44</u>	\$521.16	\$110.56	\$631.72
371	4 inch	<u>\$567.63</u>	<u>\$130.50</u>	<u>\$698.13</u>	\$648.83	\$171.88	\$820.70
387	6 inch	<u>\$592.11</u>	<u>\$130.50</u>	<u>\$722.61</u>	\$676.81	\$342.19	\$1,019.00
1,012	8 inch	<u>\$1,548.36</u>	<u>\$130.50</u>	<u>\$1,678.86</u>	\$1,769.85	\$955.34	\$2,725.19
5,878	10 inch	<u>\$8,993.34</u>	<u>\$130.50</u>	<u>\$9,123.84</u>	\$10,279.79	\$1,432.23	\$11,712.03

Water Use (hcf units)	Meter Size	Proposed New -- Effective 07/01/2017		
		Water Rate	Service Charge	Total
15	3/4 inch	\$28.23	\$12.23	\$40.46
36	3/4 inch	\$67.75	\$12.23	\$79.98
199	3/4 inch	\$374.52	\$12.23	\$386.75
28	1 inch	\$52.70	\$19.30	\$72.00
67	1.5 inch	\$126.09	\$36.99	\$163.08
144	2 inch	\$271.01	\$58.21	\$329.22
298	3 inch	\$560.84	\$114.80	\$675.64
371	4 inch	\$698.22	\$178.47	\$876.69
387	6 inch	\$728.33	\$355.32	\$1,083.65
1,012	8 inch	\$1,904.58	\$991.99	\$2,896.57
5,878	10 inch	\$11,062.40	\$1,487.17	\$12,549.57

Water Use (hcf units)	Meter Size	Proposed New -- Effective 07/01/2018		
		Water Rate	Service Charge	Total
15	3/4 inch	\$30.38	\$12.68	\$43.06
36	3/4 inch	\$72.90	\$12.68	\$85.58
199	3/4 inch	\$402.98	\$12.68	\$415.66
28	1 inch	\$56.70	\$20.02	\$76.72
67	1.5 inch	\$135.68	\$38.37	\$174.04
144	2 inch	\$291.60	\$60.39	\$351.99
298	3 inch	\$603.45	\$119.09	\$722.54
371	4 inch	\$751.28	\$185.14	\$936.42
387	6 inch	\$783.68	\$368.60	\$1,152.28
1,012	8 inch	\$2,049.30	\$1,029.07	\$3,078.37
5,878	10 inch	\$11,902.95	\$1,542.77	\$13,445.72

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Water Use (hcf units)	Meter Size	<i>Proposed New -- Effective 07/01/2019</i>		
		<i>Water Rate</i>	<i>Service Charge</i>	<i>Total</i>
15	3/4 inch	\$32.70	\$13.15	\$45.85
36	3/4 inch	\$78.48	\$13.15	\$91.63
199	3/4 inch	\$433.82	\$13.15	\$446.97
28	1 inch	\$61.04	\$20.75	\$81.79
67	1.5 inch	\$146.06	\$39.76	\$185.82
144	2 inch	\$313.92	\$62.58	\$376.50
298	3 inch	\$649.64	\$123.42	\$773.06
371	4 inch	\$808.78	\$191.87	\$1,000.65
387	6 inch	\$843.66	\$382.00	\$1,225.66
1,012	8 inch	\$2,206.16	\$1,066.48	\$3,272.64
5,878	10 inch	\$12,814.04	\$1,598.85	\$14,412.89

Water Use (hcf units)	Meter Size	<i>Proposed New -- Effective 07/01/2020</i>		
		<i>Water Rate</i>	<i>Service Charge</i>	<i>Total</i>
15	3/4 inch	\$35.19	\$13.36	\$48.55
36	3/4 inch	\$84.46	\$13.36	\$97.82
199	3/4 inch	\$466.85	\$13.36	\$480.21
28	1 inch	\$65.69	\$21.09	\$86.78
67	1.5 inch	\$157.18	\$40.41	\$197.60
144	2 inch	\$337.82	\$63.60	\$401.43
298	3 inch	\$699.11	\$125.44	\$824.55
371	4 inch	\$870.37	\$195.01	\$1,065.37
387	6 inch	\$907.90	\$388.25	\$1,296.15
1,012	8 inch	\$2,374.15	\$1,083.92	\$3,458.07
5,878	10 inch	\$13,789.79	\$1,624.99	\$15,414.78